



FY17 Proposed Budget Development Calendar



Purpose

- Set the major milestones and timeline for development of the FY17 budget.
- Factors in known meeting schedules and release of key information from state and local governments.
- Can be amended as necessary to accommodate our needs.

FY17 Proposed Budget Calendar

| Date | Event/Action |
|-----------|---|
| 8/26/2015 | School Committee Workshop. Discuss Draft Calendar. |
| September | Administration begins development of Level-Services Budget with known/estimated cost forecasting. |
| 9/9/2015 | Finalize Budget Calendar |
| 9/23/2015 | Discussion: School Committee FY17 Budget Priorities and Guidelines |
| October | Review Budget Development Timeline with SLT, DLT, School Councils |
| 10/7/2015 | Vote School Committee Guidelines and Fiscal Policies |
| 12/9/2015 | Budget Workshop |

FY17 Proposed Budget Calendar

| Date | Event/Action |
|--------------------------|---|
| 1/6/2016 | Presentation of Superintendent's Budget Recommendation to School Committee |
| 1/20/2016 | Special Education Budget Presentation |
| 1/27/2016 | Gov. Baker Releases his State Budget. State aid figures to Shrewsbury included. |
| January 29 th | Town Manager Releases Initial Town-wide Budget Recommendation |
| 2/3/2016 | Curriculum and Instruction Budget Presentation |
| 2/24/2016 | -Technology Budget Presentation -Public Hearing |
| 3/5/2016 | Finance Committee Hearing [Saturday morning] |

FY17 Proposed Budget Calendar

| Date | Event/Action |
|--------------|--|
| 3/30/2016 | Budget Workshop |
| 4/6/2016 | School Committee Vote FY17 Budget Recommendation for Town Meeting |
| 5/11/2016 | Budget Workshop [preparation for Town Meeting] |
| May 16,18,19 | Annual Town Meeting |
| July | State Legislature Finalizes State Budget-Final State Aid Figures Determined. Adjust budget plans as necessary. |